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STATE OF LOUISIANA

Federal Stimulus Presentation

Joint Legislative Committee on the Budget
March 4, 2009



STATE OF LOUISIANA



Agenda

1. Stimulus Policy
2. Transparency & Accountability
3. Stimulus Funds to be Certified for Utilization
4. Stimulus Timelines
5. Projects Under Review, by Department
6. Competitive Grants Available



Stimulus Policy

- In order to prepare responsibly for future years, instead of utilizing all the Federal money at once, the use of these dollars will be spread over a two-year period
- Agencies that are impacted by federal stimulus funding in FY10 and/or FY11 must develop transition plans or policy changes to address the loss of federal funds in FY11 or FY12. Agencies should not consider budget stimulus funds as though they are a permanent source of revenue.
- Avoid using stimulus funds to start new programs or hire additional permanent employees.
- Agencies should closely track all restrictions and any matching provisions that must come from state funds.
- Agencies must ensure that they follow both federal and state procurement and contracting laws, and have proper contract monitoring procedures in place.
- Federal Stimulus funds that will be disbursed to sub recipients must be reviewed by the primary state agency recipient to ensure that the funds are passed through only to entities that have a demonstrated need and proper internal controls and reporting procedures in place.

3



Transparency & Accountability

- All ARRA funds will be tracked through our accountability web portal, LATrac
 - Amount appropriated, obligated, and spent per federal funding program
 - Description of projects funded, including jobs created/retained and evaluation of progress toward completion
- Agencies will track any and all revenues and expenditures related to the Federal Stimulus Bill using activity code "ARRA"
- Agencies will establish separate organizations in the accounting system for each grant received from the Stimulus Bill
- Non-state accounting entities (mainly Higher Education and DOTD) will have to develop procedures to track stimulus funding

4



Stimulus Funds to be Certified for Use

- Increase the 100% federally funded \$25 per week unemployment compensation benefit
- Restore/Repair/Construct Highways - \$430 million (\$308 million for state highways, \$13 million for enhancements, and \$109 million for MPOs) - direct allocation
- FMAP rate change — \$1.132 billion over 27 months to be funded over FY10 and FY11
- Fiscal Stabilization - Education — \$580 million to be used over FY10 and FY11
 - For FY10 and FY11, state will maintain state support for public institutions of Higher Ed and Elementary and Secondary Ed (not including capital outlay, R&D, or tuition & fees) at least at 2006 levels
 - Governor must commit funds within two years of receiving grant from US Secretary of ED. Any funds not used by a state during that time must be returned, and it will be reallocated to other states based on the same criteria

5



Stimulus Funds to be Certified for Use

- Fiscal Stabilization - General — \$129 million to be funded over FY10 and FY11
 - (b) OTHER GOVERNMENT SERVICES.—
 - (1) IN GENERAL.—The Governor shall use 18.2 percent of the State's allocation under section 14001 for public safety and other government services, which may include assistance for elementary and secondary education and public institutions of higher education, and for modernization, renovation, or repair of public school facilities and institutions of higher education facilities, including modernization, renovation, and repairs that are consistent with a recognized green building rating system.

6



Stimulus Funds to be Certified for Use

- Wildfire Suppression – \$3.1 million to be funded over FY10 and FY11
- Child Support Enforcement – \$24.0 million to be used over FY10 and FY11
- Child Welfare – \$4.47 million to be used over FY10 and FY11
- Vocational Rehabilitation – \$9.9 million to be used over FY10 and FY11
- Independent Living – \$726,467 to be used over FY10 and FY11



Stimulus Timelines

Date	Department/Agency	Action
3/3/2009 or thereafter	Governor/DOTD	Must list & certify all projects are appropriate use of funds in order to receive appropriations
3/19/2009	Governor	Deadline for Governor to certify amount that will be expended by 9/30/2010 for Highway Programs
4/3/2009	Governor	Deadline for Governor to certify state requests funds & funds will be used for economic & job growth
TBD	LWC	30 days from notice of obligational authority
TBD	DOTD	180 days to submit application from published guidelines for Discretionary Grants for Bridges, Roads, Transit, Ports, and Rails Capital



Stimulus Timelines

Date	Department/Agency	Action
6/26/2009	LNG	Deadline to allocate funds for Armed Forces Readiness Center and for Maintenance or Repair of NG Training Sites
6/29/2009	DOTD	120 days from apportionment date to obligate first 50% for direct funding for highways and bridges
7/15/2009	ALL	Recipients begin reporting on use of funds
8/17/2009	GOHSEP	Deadline to allocate funds for Urban Search & Rescue project
8/28/2009	DOTD	180 days from apportionment date to obligate first 50% direct funding for Transit
2/17/2010	LHFA	Deadline to allocate 75% of funds for Housing Credit Gap Funding



Stimulus Timelines

Date	Department/Agency	Action
2/17/2010	DEQ	Deadline to allocate funds for Clean Water State Revolving and for Assessment/Remediation of Abandoned Underground Storage Tank Sites
3/1/2010	DOTD	12 months from apportionment date to obligate 50% for direct funding for Highways and Bridges and for Transit
9/30/2010	DSS	Deadline to allocate funds for Child Welfare, TANF, Child Support Enforcement, Child Care and Development Fund, Vocational Rehabilitation, Disability Determinations, Homeless Assistance/Emergency Shelter Grants, and Independent Living Older Blind



Stimulus Timelines

Date	Department/Agency	Action
9/30/2010	DEQ	Deadline to expend funds for DERA
9/30/2010	GOHSEP	Deadline to allocate all funds, including Statewide Communications and Interoperability project funds.
9/30/2010	ALL	Deadline to expend all ARRA program funds. Deadline to appropriate all funds, unless otherwise provided
9/30/2010	DOTD	Competitive grants available until 9/30/2010 for Fixed Guideway Infrastructure (Competitive), for Intercity Rail Capital Grants, and for Marine Transportation



Projects Under Review, by Department

Agriculture

- School Lunch - Equipment - \$1,679,000
- Commodity Assistance/The Food Assistance Program (TEFAP) - \$1,630,000
- Elderly Nutrition ("Senior Meals") - \$1,003,000

Attorney General

- Internet Crimes Against Children - \$1,017,000

BESE

- Title 1: Re-entry - \$569,854 - direct allocation
- Special Education Re-entry - \$5,623,550 - direct allocation



Projects Under Review, by Department

Board of Regents

- Student Financial Assistance - direct allocation
 - First-year funding available on 2009-2010 Pell Grant Deadlines for students and second-year funding available on 2010-2011 Pell Grant Deadlines for students. Increases Pell Grant amount by \$500 per student

DEQ

- Diesel Emissions Reduction Act (DERA) - \$1.7 million
- Water Quality/604b (Water Quality Planning) - \$435,166
- Clean Water State Revolving (Municipal Wastewater Infrastructure Needs) - \$43,081,434
- Assessment/Remediation Abandoned Underground Storage Tank Sites - \$3 million (estimate)

13



Projects Under Review, by Department

DHH

- Electronic Medical Record - \$4.3 million - direct allocation
- Medicaid DSH - \$37,055,000
- Drinking Water State Revolving Fund - \$27,626,000
- Immunization - \$4,410,000

DNR

- State Energy Program - \$58,000,000 to \$69,000,000 - direct allocation
- Energy Efficiency & Conservation Block Grant Funding - approximately \$15,000,000 - direct allocation

14



Projects Under Review, by Department

DOE

- Title I - \$268,990,000 - direct allocation to School Districts
- IDEA - \$196,511,000 - direct allocation to School Districts
- Education Technology - \$12,065,000 - Fifty percent formula direct allocation and fifty percent competitive grant allocation



Projects Under Review, by Department

DOTD

- Discretionary Grants for Bridges, Roads, Transit, Ports, and Rail Capital - up to \$300,000,000 - competitive
- Transit Capital - \$48,035,000 urban; \$15,271,000 rural - direct allocation
- Fixed Guideway Infrastructure (Formula) - \$2,425,000 - direct allocation
- Capital Investment Grant Fixed Guideway Infrastructure (Competitive) - up to \$750,000,000
- Intercity Rail Capital Grants - \$8 billion available - competitive
- Marine Transportation - \$100 million available - competitive



Projects Under Review, by Department

Public Safety & Corrections

- State Energy Program for ESCO & River Turbines (DNR) - \$34 million - direct allocation
- Health Information Technology (DHH) - \$4.3 million - direct allocation
- Education Title I (BESE) - \$569,854 - direct allocation
- Education Special Ed (BESE) - \$5,623,500 - direct allocation
- Emergency Food and Shelter (DSS) - \$500,000 - direct allocation
- WIA-Adult (LWC) - \$1,090,090 - direct allocation
- Byrne-Jag (LCLE) - \$4,133,000 - direct allocation

17



Projects Under Review, by Department

DSS

- Child Welfare - \$1,984,820 - direct allocation
- Temporary Assistance to Needy Families (TANF) - \$2,400,000 - direct allocation
- SNAP - \$3,600,000 - direct allocation
- Child Support Enforcement - \$3,600,000 - direct allocation
- Child Care & Development Fund - \$40,014,000 - direct allocation
- Vocational Rehabilitation - \$9,895,000 - direct allocation
- Disability Determinations - amount TBD - direct allocation
- Homeless Assistance/Emergency Shelter Grants - \$226,710,000 (DSS administers only \$13,541,639 with balance going directly to parishes) - direct allocation
- Independent Living/Independent Living Older Blind - \$726,467 - direct allocation
- Emergency Food & Shelter - \$500,000 - direct allocation

18



Projects Under Review, by Department

GOCA

- FFO (NOAA) - amount TBD - grant application
- Army Corps - amount TBD
- Coastal Restoration (EPA) - \$4 to \$6 billion - direct allocation
- TBD (USFWS) - amount TBD
- P.L. 566 Small Watershed Program (NRCS) - amount TBD - direct allocation

GOHSEP

- Urban Search & Rescue (USAR) - \$3,000,000 - 5% for program administration
- Statewide Communications Interoperability - \$45,850,000 - competitive
- Emergency Food & Shelter - \$1,189,000

19



Projects Under Review, by Department

LCLE

- Day Reporting Center - \$650,000 - direct allocation
- Reception/Transition Center - \$1.6 million - direct allocation
- Sex Offender Assessment Panel - \$1.6 million - direct allocation
- Drug Courts - Re-entry - \$383,000 - direct allocation

LNG

- Armed Forces Readiness Center (Camp Minden - three units NG) - \$28,373,000 - grant application
- Maintenance & Repair of NG Training Sites - \$16,955,000 - grant application

20



Projects Under Review, by Department

LHFA

- Housing Credit Gap Funding - \$39 million - direct allocation
- Neighborhood Stabilization Program - \$17.5 million - grant application
- Weatherization Assistance Program - \$53,646,000 - direct allocation
- Small Cities Program - \$6.8 million
- Public Housing Capital Fund - \$73,504,000
- HOME - \$39,340,000

21



Projects Under Review, by Department

LWC

- Unemployment Compensation (EUC) Program Extension for 20 Weeks - all federal pass through - direct allocation
- Distribution for UI Administration - \$6,574,000 - direct allocation
- WIA Youth Training - \$20,214,000 - direct allocation
- WIA Dislocated Workers - \$9,800,000 - direct allocation
- Wagner-Peyser Program, Business & Career Centers - \$5.5 million - direct allocation

22



Projects Under Review, by Department

LWC (Cont'd)

- CSBG (Pass Through to Community Action Agencies) - \$23.5 million - direct allocation
- WIA Re-entry - \$1.09 million - direct allocation
- WIA Adult Training & Transport - \$8,791,000 - direct a

School Districts

- Title I Grants to LEAs - \$177,272,000



Competitive Grants Available

Environmental Protection Agency

- Hazardous Substance Superfund*
- State and Tribal Assistance - Brownfields Project*
- State and Tribal Assistance - Diesel Emission Reduction Act*
- State and Tribal Assistance - State Revolving Funds*

Department of Agriculture

- Aquaculture Assistance Grant Program*
- Forest Service - Wildland Fire Management Watershed Program*
- NRCS Watershed and Flood Prevention Operations Program*
- NRCS Watershed Rehabilitation Program*
- National School Lunch Equipment Assistance Program*
- Rural Broadband Program grants and loans*
- Rural Business Program grants and loans*
- Rural Community Facilities Program grants and loans*
- Rural Utility Grant Program*
- Rural Water and Waste Disposal Program*



Competitive Grants Available

Department of Commerce

Economic Development Assistance Programs
National Institute of Standards and Technology
NTIA State Broadband Data and Development Grant Program
NTIA Technology Opportunities Program (TOP) Broadband

Department of Education

Higher Education - Teacher Quality Enhancement Grants
Independent Living Programs - Independent Living Centers
Innovation Fund
Institute of Education Sciences
State Incentive Grants
Teacher Incentive Fund

Department of Energy

Energy Efficiency and Conservation - Block and Competitive Grant
Advanced Battery Manufacturing Grants

25



Competitive Grants Available

Department of Health and Human Services

Children and Families Services Programs
Head Start and Early Head Start
Health Information Technology
Health Resources and Services Administration Community Health Centers
Health Resources & Services Administration Health Professions Training Programs
National Institutes of Health National Center for Research Resources
National Institutes of Health Office of the Director
Prevention and Wellness Fund

Department of Housing and Urban Development

Neighborhood Stabilization Program

Department of Homeland Security

Firefighter Assistance Grants
Port Security Grants
Public Transportation Security Assistance / Railroad Security Assistance Grants

26



Competitive Grants Available

Department of the Interior

Historic Preservation at Historically Black Colleges and Universities
USWFS - Resource Management and Construction

Department of Justice

Byrne Competitive Grants
Community Oriented Policing Hiring Grants
Office of Justice Programs Grants
Office of Violence against Women - Transitional Housing Assistance Grants
Office for Victims of Crime

Department of Labor

Competitive Worker Training in High Growth and Emerging Industry Sectors Grants
Dislocated Assistance National Reserve



Competitive Grants Available

Department of Transportation

Assistance for Small Shipyards and Maritime Communities
Capital investments to Public Transit agencies to reduce energy consumption
Grants-In-Aide for Airports
High-speed and Intercity Rail
Surface Transportation Competitive Grant Program
Transit Capital Investment Grants

Small Business Administration

Small Business Loan Program

National Endowment for the Arts

National Endowment for the Arts grants and administration